

Ensuring Efforts to Scale up, Strengthen and Sustain HIV Responses: Leveraging current and innovative approaches to financing

February 20 – 21, Nairobi, Kenya

DAY ONE

- 8:45 – 9:15 Welcome, Introductions, overview of JLI project, agenda review
- Michiel Heidenrijk, Joep Lange Institute
 - Angeline Siparo, Chair, Kenya National AIDS Control Council
- 9:15 – 10:30 Overseeing the health financing landscape: How do domestic, donor and innovative financing fit together (*Facilitators for morning sessions: Michiel Heidenrijk, Nduku Kilonzo*)
- Mobilizing domestic resources:
 - How is the HIV response currently supported through domestic resources? What is working/not working? Where do we see the funding gaps? (Nduku Kilonzo, Kenya NAAC)
 - Universal Health Coverage: What does it entail and will it make a difference for HIV? Potential strengths, country experiences (Jonas Bagas, APCASO)
 - Lessons from the UHC Forum, Tokyo 2017. What has been achieved so far? How will HIV funding be affected by UHC scale up? (Mark Dybul, Georgetown University)
 - Mobilizing donor resources
 - The future of ODA; How helpful is the current ODA paradigm? What needs to change to make ODA SDG-proof? (Peter van Rooijen, ICSS)
 - Innovative financing:
 - The opportunities and challenges of “innovative financing” and the need to focus in on realistic funding scenarios (Mark Dybul).
- 10:30 – 10:45 Break
- 10:45 – 11:30 Full group discussion
- 11:30 – 12:00 Overview of innovative financing principles (Amb. John Simon, Total Impact Capital)
- Incentive alignment
 - Risk allocation
 - Leverage
 - Blended capital
 - Pay for performance
- 12:00 – 13:00 Examples of current financing approaches:
- Kenya (Regina Ombam, NACC Kenya)
 - Macedonia (Andrei Senih, Stronger Together, Association for Support of People Living with HIV)
 - Uganda (Lillian Mworeko, ICWEast Africa)

13:00 – 14:00 Lunch

14:00 – 14:15 Preparation for break-out groups:

1. The role of HIV funding in advancing UHC (*John Simon*)
2. Funding community-based service delivery (*David Barr*)
3. Funding successful MIC transitions (*Peter van Rooijen*)
4. Increasing resources for HIV prevention (*Regina Ombam*)

14:30 – 16:30 Break out groups: Developing example funding scenarios

16:30 – 16:45 Break

16:45 – 17:45 Report back on example scenarios and group discussion
(*Facilitators: John Simon, Regina Ombam*)

DAY TWO

8:45 – 9:00 Re-cap from Day One, Agenda Review
(*Moderators for morning sessions: Mark Dybul, Lillian Mworeko*)

9:00 – 10:15 Increasing Domestic Investments for HIV and health overall

- Intersectionality across Ministries (Nduku Kilonzo)
- Insurance schemes and risk allocation (Onno Schellekens, Joep Lange Institute)
- Internal and external advocacy approaches (David Traynor, The Global Fund, Lillian Mworeko)

10:15- 10:30 Break

10:30 – 11:30 Addressing sustainable transitions: Developing bridge funding mechanisms that lead to domestic independent financing with quality services. (Rico Gustav, ICSS, Andrei Senih)

- What would these mechanisms look like?
- Would they be components of existing funding mechanisms?
- How to ensure reliability and comprehensive scope of on-going domestic resourcing?

11:30 – 12:30 Innovative funding approaches to support community systems and community-based services

- How to improve inclusion of community-based service delivery in government financing for HIV health and support services (Rosemary Mburu, Wacihealth)
- Use of performance-based funding for community-based service delivery (Mead Over, Center for Global Development)

12:30 – 1:30 Lunch

1:30 – 2:30 Work groups meet again to re-work scenarios based on morning discussion

- 2:30 – 3:30 Report backs and group discussion
(*Facilitators: David Barr and Regina Ombam*)
- 3:30 – 3:45 Break
- 3:45 – 4:45 Advocacy toward Implementation
(*Facilitators: Peter van Rooijen, Nduku Kilonzo*)
- Implementing a comprehensive vision of UHC
 - How will UHC affect donor support for HIV?
 - What is needed at implementing and donor country levels to encourage use of these funding innovations?
 - Responsible and well-funded MIC transitions
 - Scaling up prevention
 - Maintaining quality of services
- 4:45 – 5:00 Recap of key discussion outcomes, Next steps
- Mark Dybul
 - Nduku Kilonzo
 - Lillian Mworeko